

Board Meeting - Transfer Request

Total Transfer From:	\$ 19,000,000
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Total Transfer To:	\$ 19,000,000
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Department	Budget Account - Description	Transfer Amount
4897 - Stroger Hospital	501165 - Planned Salary Adjustment	\$ 4,183,107.00
4240 - Cermak Health Services	501165 - Planned Salary Adjustment	\$ 71,321.00
4241 - Health Services JTDC	501165 - Planned Salary Adjustment	\$ 1,250.00
4898 - Oak Forest Health Center	501165 - Planned Salary Adjustment	\$ 3,395.00
4897 - Stroger Hospital	501296 - Sal/Wag of Per Diem Employees	\$ 4,358,270.00
4240 - Cermak Health Services	501296 - Sal/Wag of Per Diem Employees	\$ 1,134,323.00
4241 - Health Services JTDC	501296 - Sal/Wag of Per Diem Employees	\$ 273,328.00
4890 - Bureau of Health	501296 - Sal/Wag of Per Diem Employees	\$ 87,256.00
4891 - Provident Hospital	501296 - Sal/Wag of Per Diem Employees	\$ 663,407.00
4894 - CORE Center	501296 - Sal/Wag of Per Diem Employees	\$ 139,230.00
4897 - Stroger Hospital	501421 - Sal/Wag of Employee Per Contract	\$ 3,617,891.00
4891 - Provident Hospital	501421 - Sal/Wag of Employee Per Contract	\$ 203,513.00
4893 - ACHN	501421 - Sal/Wag of Employee Per Contract	\$ 20,770.00
4899 - Special Purpose Appropriations	580010 - Reserve For Claim	\$ 4,242,939.00